FY 2011 Capital Budget TPS Report 51346v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab

State Funding Requested: \$350,000 House District: 19 / J

One-Time Need

Brief Project Description:

This project will construct road and drainage rehab improvements on these local roads. Funding is proposed as a 50/50 funding partnership of state grants and local bonds. Design and construction funding for this project is included in the Pavement Rehab and Flooding and Glaciation matching grant programs.

Funding Plan:

Total Cost of Project: \$700,000

Funding Secured Other Pending Requests Anticipated Future Need

Amount FY Amount FY Amount FY

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Local Funds \$350,000 2010-2011
Total \$350,000

Detailed Project Description and Justification:

This project will construct road and drainage rehab improvements on these local roads. Glaciation and flooding impact safety on these streets. These roads suffer from pot holing, extensive cracking and frost heaving. This project is a priority for the Northeast Community Council. If project design indicates full road reconstruction is required, additional funding will be required. If the full state grant match is not forthcoming in 2010, the match could be provided in phases as noted below:

Design/easements/utilities \$75,000

Construction \$275,000

Project Timeline:

Expenditures are anticipated in 2011 and 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:

\$175,000 Approved Approved FY 2011 Capital Budget TPS Report 51346v2

Grant Recipient Contact Information:		
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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